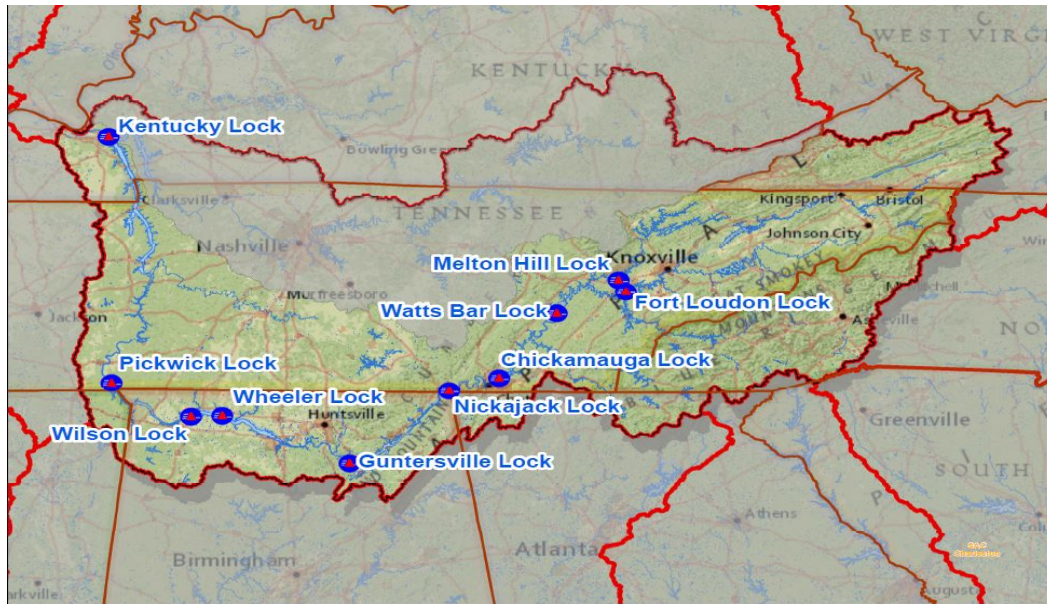


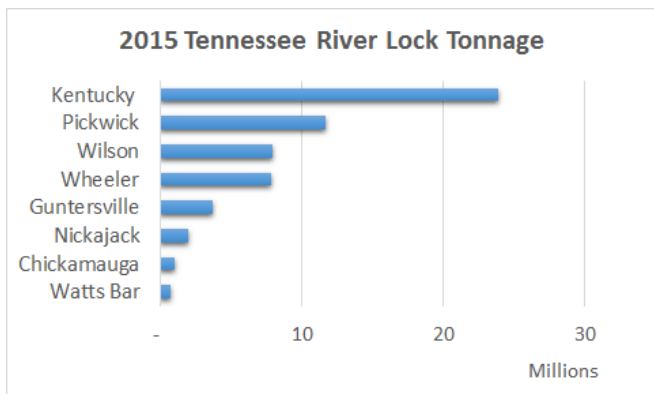


US Army Corps  
of Engineers®



**Basin Characteristics**

**Regional Importance**



**U.S. Army Corps of Engineers Fiscal Year (FY) 2016, 2017, 2018  
Project Appropriations and President's Budget (\$1,000)**

Business Line	FY 16 O&M Appropriation			FY 17 O&M Appropriation			FY 18 O&M President's Budget		
	Operation	Maintenance	Total	Operation	Maintenance	Total	Operation	Maintenance	Total
Navigation	\$16,156	\$7,603	\$23,759	\$16,156	\$7,230	\$23,386	\$16,689	\$5,889	\$22,578
<b>Total</b>	<b>\$16,156</b>	<b>\$7,603</b>	<b>\$23,759</b>	<b>\$16,156</b>	<b>\$7,230</b>	<b>\$23,386</b>	<b>\$16,689</b>	<b>\$5,889</b>	<b>\$22,578</b>

In addition to annual appropriations, this project currently has the following major maintenance funding needs in order to operate at an optimum level of service and reliability.

Business Line	FY 18 Funding Requests for Maintenance (\$1,000)		FY 18 Maintenance Needs
	Total	Package \$	
Navigation	\$10,087	\$2,940	KY Lock Repairs to Miter Gate and Culvert Valve Machinery
		\$1,912	Pickwick Main - Install new Culvert Valves
		\$506	Lock and Waterwat Critical Safety Waterway Signage
		\$780	Pickwick Landing L&D Replace Failed Mooring Cell 209 and Reband Cells 3 & 4
		\$1,628	Wheeler Lock and Dam - Mooring Cell Replacement
		\$1,733	Watts Barr Lock and Dam - Replace Mooring Cell
		\$588	Nickajack Lock - Install Intake Screens

